



**GOVERNMENT OF KERALA**

**Abstract**

Water Resources Department- Jal Jeevan Mission - proposals for the works- administrative sanction accorded- Orders issued.

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**WATER RESOURCES [WATER SUPPLY-C] DEPARTMENT**

**G.O.(Rt)No.777/2020/WRD** Dated,Thiruvananthapuram, 24/12/2020

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- Read 1 G.O (Ms) No. 37/2020/WRD dated 08.06.2020  
2 G.O (Rt) No. 541/2020/WRD dated 21.08.2020  
3 Minutes of the second State Level Scheme Sanctioning Committee(SLSSC) meeting of Jal Jeevan Mission held on 23.11.2020  
4 Minutes of the second State Water & Sanitation Mission meeting of Jal Jeevan Mission held on 22.12.2020

**ORDER**

As per the Government Order read as 1st paper above, Government have accorded sanction for executing Jal Jeevan Mission (JJM) aimed at providing Functional Household Tap Connections(FHTCs) for all rural households in Kerala within 5 years time. Accordingly proposals were prepared and administrative sanction for providing 16,48,023 FHTCs in 716 panchayaths amounting to Rs. 4343.89 Crores, proposals for Support Activities amounting to Rs. 59.11 Cr and proposals for Water Quality Monitoring & Surveillance (WQMS) activities amounting to Rs. 45.68 Crores was accorded vide Government Order read as 2nd above.

2.As per reference read as 3rd paper above, the 2nd State Level Scheme Sanctioning Committee (SLSSC) meeting accorded approval for the additional projects submitted by the DWSMs for providing 5,16,778 FHTCs for Rs. 2313.11 crores, providing Water supply connection to 611 Anganwadis for

Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores.

3. As per reference read as 4th paper above, the 2<sup>nd</sup> State Water & Sanitation Mission (SWSM) Apex Body meeting accorded sanction for the proposals approved by the 2<sup>nd</sup> SLSSC meeting for providing 5,16,778 FHTCs for Rs. 2313.11 crores, providing Water supply connection to 611 Anganwadis for Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores.

The details of approved proposals are given below:

Sl. No.		FHTC Nos.	No. of Anganwadis	Amount (in Crores)
1.	New proposals within cost limits	331908		919.49
2.	Revised proposals within cost limits	22726		177.91
3.	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)*	160420		1210.36
4.	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)*	1724		5.35
5	CWPP Proposals			2.85
6	WS to Aganwadis		611	0.61
7	Total	5,16,778		2316.57

**\* Additional funding required above JJM guidelines shall be shared by State LSGI & beneficiary contribution**

3. Government have examined the matter in detail and are pleased to accord Administrative Sanction for the proposals for providing 5,16,778 FHTCs amounting to Rs. 2313.11 Crores, providing Water supply connection to 611 Anganwadis for Rs. 0.61 crores and providing CWPPs in quality affected habitations for Rs 2.85 Crores for the implementation of Jal Jeevan Mission as approved by 2<sup>nd</sup> SWSM Apex Body meeting. The abstract of the proposals approved and breakup of funding pattern are appended as Annexure-1 and Annexure-2 respectively.

4. The implementing agencies should ensure that each and every project sanctioned should be verified properly before giving technical sanction in

a cost effective and optimal manner. They should also publish weekly progress report in their websites.

(By order of the Governor)

**T K JOSE**

**ADDITIONAL CHIEF SECRETARY**

To,

The Principal Secretary, LSGD

The Managing Director, Kerala Water Authority, Thiruvananthapuram

The Executive Director, KRWSA, Thiruvananthapuram

The Principal Accountant General(Audit/ A&E) Kerala,  
Thiruvananthapuram

The District Treasury Officer

The Director Ground Water Department, Thiruvananthapuram

Finance (PU\_C) Department

Local Self Government (FM) Department

Information & Public Relations Department[Web& New Media]

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**Copy to:**

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PS to Minister[WRD]

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PS to Minister[LSGs]

PS to Chief Secretary

PA to Principal Secretary, LSGD

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PA to ACS [Finance]

Forwarded /By order

Section Officer

**Annexure – 1****Abstract of proposals and revised proposals and Financial requirements****General Abstract ( State wide) Details of Proposals.**

Sl. No.		FHTC Nos.	No. of Anganwadis	Amount (in Crores)	Amount admissible as per JJM guidelines (in Crores)	Additional funding required above JJM guidelines (in Crores)
1.	New proposals within cost limits	331908		919.49	919.49	-
2.	Revised proposals within cost limits	22726		177.91	177.91	-
3.	New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)	160420		1210.36	753.97	456.39
4.	New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)	1724		5.35	4.31	1.04
5.	CWPP Proposals	-		2.85	2.85	-
6.	WS to Anganwadis	-	611	0.61	0.61	-
	<b>Total</b>	<b>5,16,778</b>	<b>611</b>	<b>2316.57</b>	<b>1859.14</b>	<b>457.43</b>

**1. New proposals within cost limits**

Sl. No	DWSM	Implementing Agency	New proposals			
			No of Panchayat	FHTC No.	Amount (in Crores)	Cost per FH TCS (Rs)
1.	Thiruvananthapuram	KWA	5	3207	5.28	16464
		GWD	4	1957	3.62	18498
2.	Pathanamthitta	KWA	22	10578	32.96	31159
		GWD	3	169	0.40	23669
3.	Kottayam	KWA	9	30884	130.31	42193
		Jalanidhi	12	5921	4.36	7364

4.	Idukki	KWA	2	630	1.47	23333
		Jalanidhi	16	2256	2.76	12234
		GWD	2	2559	5.67	22157
5.	Alappuzha	GWD	4	1183	2.09	17667
6.	Ernakulam	KWA	2	725	1.25	17241
7.	Thrissur	KWA	3	3000	12.48	41600
		Jalanidhi	5	1500	2.26	15067
8.	Palakkad	KWA	55	129534	332.19	25645
		Jalanidhi	2	350	0.53	15143
9.	Malappuram	KWA	25	95091	260.19	27362
		Jalanidhi	17	4905	8.08	16473
10.	Kozhikkode	KWA	8	27524	95.05	34533
		Jalanidhi	3	681	1.02	14978
		GWD	1	81	0.11	13580
11.	Wayanad	Jalanidhi	9	8833	16.59	18782
12.	Kannur	Jalanidhi	1	340	0.82	24118
<b>Total</b>				<b>331908</b>	<b>919.49</b>	27703

## 2. Revised Proposals within cost limits

Sl No	DWS M	Implementing Agency	No. of Panchayaths	AS already given		Revised approval in 2nd SWSM			Addl FHTC proposed	Addl amt required in Cr.
				FHTC No	Amt in Cr.	FHTC No.	Amt in Cr	Cost per FHTC (Rs)		
1	Kottayam	KWA	1	1500	1.90	10500	49.35	47000	9000	47.75

2	Alappuzha	KWA	1	10547	11.427	10547	24.77	23485	0	13.35
3	Thrisur	KWA	25	45849	99.215	57575	195.41	33940	11726	96.20
4	Malappuram	KWA	1	8861	10.79	8861	13.528	15258	0	2.73
5	Kozhikode	KWA	2	8412	29.98	10412	48.16	46254	2000	18.18
	Total			75169	153.30	97895	331.21	33833	22726	177.91

**3. New Proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)**

Sl. No.	DWSM	Implementing Agency	New proposals (MVS - Cost per FHTC exceeding Rs. 47000/-)			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in Crores)	
1	Pathanamthitta	KWA	1	350	1.74	49714
2	Palakkad	KWA	32	150301	1160.48	77210
3	Malappuram	KWA	1	1436	7.84	54596
4	Kozhikkode	KWA	2	8333	40.30	48362
	<b>Total</b>			<b>160420</b>	<b>1210.36</b>	<b>75449</b>

**4. New Proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)**

Sl. No.	DWSM	Implementing Agency	New proposals (SVS - Cost per FHTC exceeding Rs. 25000/-)			Cost per FHTC (Rs.)
			No of Panchayat	FHTC No.	Amount (in Crores)	
1	Idukki	Jalanidhi	2	262	0.76	29008
		GWD	4	1378	4.36	31640
2	Kannur	GWD	3	84	0.23	27381
	<b>Total</b>			<b>1724</b>	<b>5.35</b>	<b>310325</b>

**5.Proposals for CWPP (RO plants for Fluoride affected habitations)**

<b>Sl. No.</b>	<b>DWSM</b>	<b>Implementing Agency</b>	<b>No. of Panchayats</b>	<b>Amount (in Crore)</b>
1	Palakkad	KWA	4	2.85

**6. Proposals for water supply connection to Anganwadis**

<b>Sl. No.</b>	<b>DWSM</b>	<b>Implementing Agency</b>	<b>No. of Panchayats</b>	<b>No. of Anganwadis</b>	<b>Amount (in Crore)</b>
1	Palakkad	KWA	34	611	0.61

**Annexure – 2****Requirement of Funds - Breakup of Funding Pattern**

Sl. No.		Estimated cost (Rs. in Crore)	Breakup of Funding Pattern				Total (Rs. in Crore)
			Central share (Rs. in Crore)	State share (Rs. in Crore)	Panchayat Share (Rs. In crores)	Beneficiary Contribution (Rs. In crores)	
1	AS already given	4343.89	1954.75	1303.17	651.58	434.39	4343.89
2	Schemes approved by 2 <sup>nd</sup> SWSM	2316.57	836.61	900.81	347.49	231.66	2316.57
3	WQMS fund	45.68	27.41	18.27	-	-	45.68
4	Support Fund	59.11	35.47	23.64	-	-	59.11
	<b>Total</b>	<b>6765.25</b>	<b>2854.24</b>	<b>2245.89</b>	<b>999.07</b>	<b>666.05</b>	<b>6765.25</b>